

# 2001-03 Performance Progress Report

## For Quarter Ending 6/30/2002

Agency 495

### Department of Agriculture

#### Mission

WSDA serves the people of Washington by supporting the agricultural community and promoting consumer and environmental protection.

**Goal** Protect and reduce the risk to public health by assuring the safety of the state's food supply.

<b>Performance Measure</b>	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate	95%	95%	95%	95%	95%	95%	95%	95%
Actual	95%	95%	95%	93%				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

**Quarter 4 Comment** The Food Safety program initiated a new emphasis on allergen labeling in addition to GMP sanitation issues which has created additional critical violation. This is an on-going education process. The program is still on target with at least 95% of the non-allergen inspections with a sustained compliance rating of 90 or more.

<b>Performance Measure</b>	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate	90%	90%	90%	90%	90%	90%	90%	90%
Actual	100%	100%	100%	100%				
Date Measured	9/30/2001	12/31/2001	3/31/2002	6/30/2002				

**Goal** Protect Washington State's natural resources, agriculture industry, and the public from selected plant and animal pests and diseases.

<b>Performance Measure</b>	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Outcome Estimate				4,817				4,049
Actual				6,000				
Date Measured				6/30/2002				

**Quarter 4 Comment** Control measures in 2001 were not carried out as planned. No herbicides were applied due to changes in permit requirements.

**Goal** Facilitate the movement of Washington agricultural products in domestic and international markets.

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**Performance Measure**

By survey, percentage of small-scale farmers who say the Small Farm/Direct Marketing program activities have increased the economic vitality of their farm business.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate								50%
Actual								
Date Measured								